

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S560810) RUTF - Transportation Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	19,899,600	19,899,600
Base		Appropriation	0	162,448
		Appropriation	0	203,483
		Appropriation	0	25,541
		Appropriation	0	-798,000
		TOTAL	\$ 0	\$ -406,528
		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 19,687,808	\$ 19,899,600	\$ 19,493,072
Salary Adjustment		211,792	0	0
Total Appropriations		<u>\$ 19,899,600</u>	<u>\$ 19,899,600</u>	<u>\$ 19,493,072</u>